



# 2020 ANNUAL REPORT



[www.onebodyvillagecanada.org](http://www.onebodyvillagecanada.org)

#freedomforallchildren





**To every child that has suffered abuse and violence - we have not forgotten about you.**

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# WORDS FROM PRESIDENT & CEO



“  
To me, there is no  
greater mission in life  
than to preserve the  
life and dignity of  
children.”

Angela Nguyen |

Dear Friends:

Due to the COVID-19 pandemic, 2020 was unquestionably a difficult year for people and organizations across the globe. Still, you upheld your unwavering support of our mission to end child sexual exploitation. Because of you, we were able to expand our programs and activities in Southeast Asia, and even rescue and support more children compared to 2019!

The dignity and protection of children have always been our reason for existing. Thank you for trusting us to help children regain their human dignity, restore their self-esteem, realize their self-worth, and rebuild their lives. We promise to do the best we can with whatever we have for the benefit of children everywhere. I look forward to even more success with you by our side in 2021!

Sincerely yours,

Angela Nguyen



# OUR VISIONARY DIRECTORS

## BOARD OF DIRECTORS



**Aaron Sun**  
*Founding Director*  
2016-Present

Aaron has been serving as a visionary director of One Body Village since 2016. He remains actively involved as our Chief Financial Officer and Chair of our Lobbying Committee.



**Adam Bloomer**  
*Founding Director*  
2016-Present

Adam is a vital member of our Board of Directors with his extensive experience of strategic planning in both the non-profit and corporate sector. He is expecting his first child in May 2021!



**Ena Lee**  
*Director*  
2017-Present

Ena has been an active director of One Body Village after she joined our volunteer abroad trip in 2017. She is also a visionary of our program development in Cambodia.



**Katherine Hoang**  
*Director*  
2019-Present

Katherine is committed to inspire the next generation to fight for children. She leads our social media team and is spearheading our sexual exploitation prevention course that is anticipated in fall 2021.



**Nicole Bonin**  
*Secretary*  
2020-Present

Nicole is passionately involved in our organization in all aspects, including administrative duties, volunteering, fundraising, and raising awareness. She was an advocate for women's rights long before she was involved with One Body Village.



# OUR VISION, MISSION & VALUES

We **envision** a world where every child is free from violence, abuse, and exploitation.

Our **mission** is to a) improve the lives of sexually exploited children in Southeast Asia with shelter, education, medical care, psychological counseling, and vocational training and b) to empower communities to be catalysts for change.

We **value** child protection above all else, respect and dignity for all, integrity and transparency of our activities, and good stewardship of the donations we receive.



# 2020 HIGHLIGHTS

## LOCATIONS

### WHERE WE WORKED:



- Canada
- United States of America
- Cambodia
- Vietnam
- Malaysia\*

*\*We formalized an Intermediary Agreement with a local partner in Malaysia to support child survivors of sex trafficking; however, due to the COVID-19 pandemic and ongoing lockdowns in the country, these activities were delayed until 2021.*

Together with our partners in the United States of America, we strive to reach children not only in Southeast Asia, but across the globe.

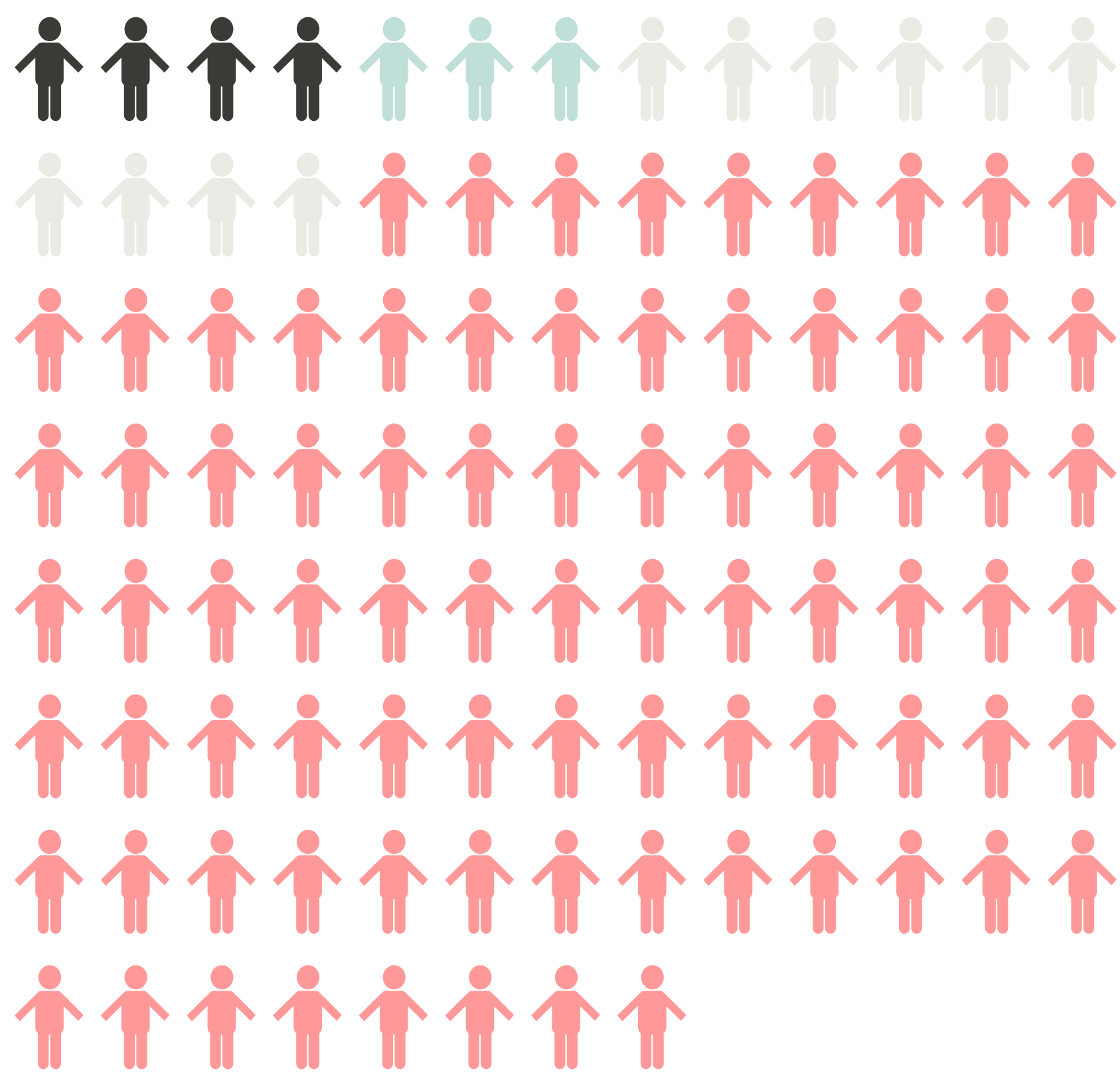


# 2020 HIGHLIGHTS

## REACH & ACTIVITIES\*

\*The program highlights in this section reflect the joint effort of One Body Village Canada and One Body Village USA to deliver our programs in Southeast Asia. While our services were only accessed by girls in 2020, One Body Village offers all services (excluding shelter) to boys as well.

### CHILDREN REACHED



	PROVIDED SAFE SHELTER	32	▲ 12 from 2019
	SUPPORTED IN COMMUNITY	26	▼ 6 from 2019 (i.e., 6 girls no longer need our support!)
	RECEIVED CRISIS INTERVENTION	58	▼ 13 cases from 2019, but ▲ 415 km traveled to reach child victims (13,200 km total)
	ATTENDED PREVENTION WORKSHOPS	650	▲ 300 from 2019

## TOTAL CHILDREN BENEFITTED = 790!

Of the children identified above:

- **2 girls** completed culinary training!
- **3 girls** received financial assistance through our "Make a Difference" Fund to help them advance their pursuit of education/ careers!

### PROGRAMS AND ACTIVITIES

- **COVID Emergency Response with AusCam Freedom Project (AFP)**

*April 2, 2020 | Phnom Penh, Cambodia*

We directly funded relief packages that provided 20 families food, hygiene supplies, and mobile phone credit top ups for high-risk girls to access support and crisis intervention early in the pandemic.

- **Rise Up For Children Rally**

*July 30, 2020 | Toronto, Canada*

*On World Day Against Trafficking in Persons, we successfully hosted a rally that gathered 80+ participants from Toronto and the GTA to urge our leaders to implement policies that safeguard children from sexual exploitation in Canada and abroad. Thank you to Toronto City Councilor James Pasternak for his attendance!*

- **Bloom House Grand Opening**

*September 1, 2020 | Ho Chi Minh City, Vietnam*

*We opened our first semi-independent transition home for girls aged 16+, where they can blossom into self-reliant young women by receiving vocational training, life skills/relationship counseling, financial literacy and English language lessons, and more!*

- **The Shine Center Partnership with AusCam Freedom Project**

*October 2020 | Phnom Penh, Cambodia*

The Shine Center is a "one-of-a-kind center offering leadership opportunities, training, mentorship, and educational support so girls at-risk of being trafficked can access a safe environment, and then build the skills and confidence to do remarkable things in Cambodia and globally", founded by AFP. One Body Village Canada proudly provides training, workshops, mentoring, and counselling activities, as well as University scholarships to girls at The Shine Center. Due to lockdowns, activities of The Shine Center were delayed to early 2021.

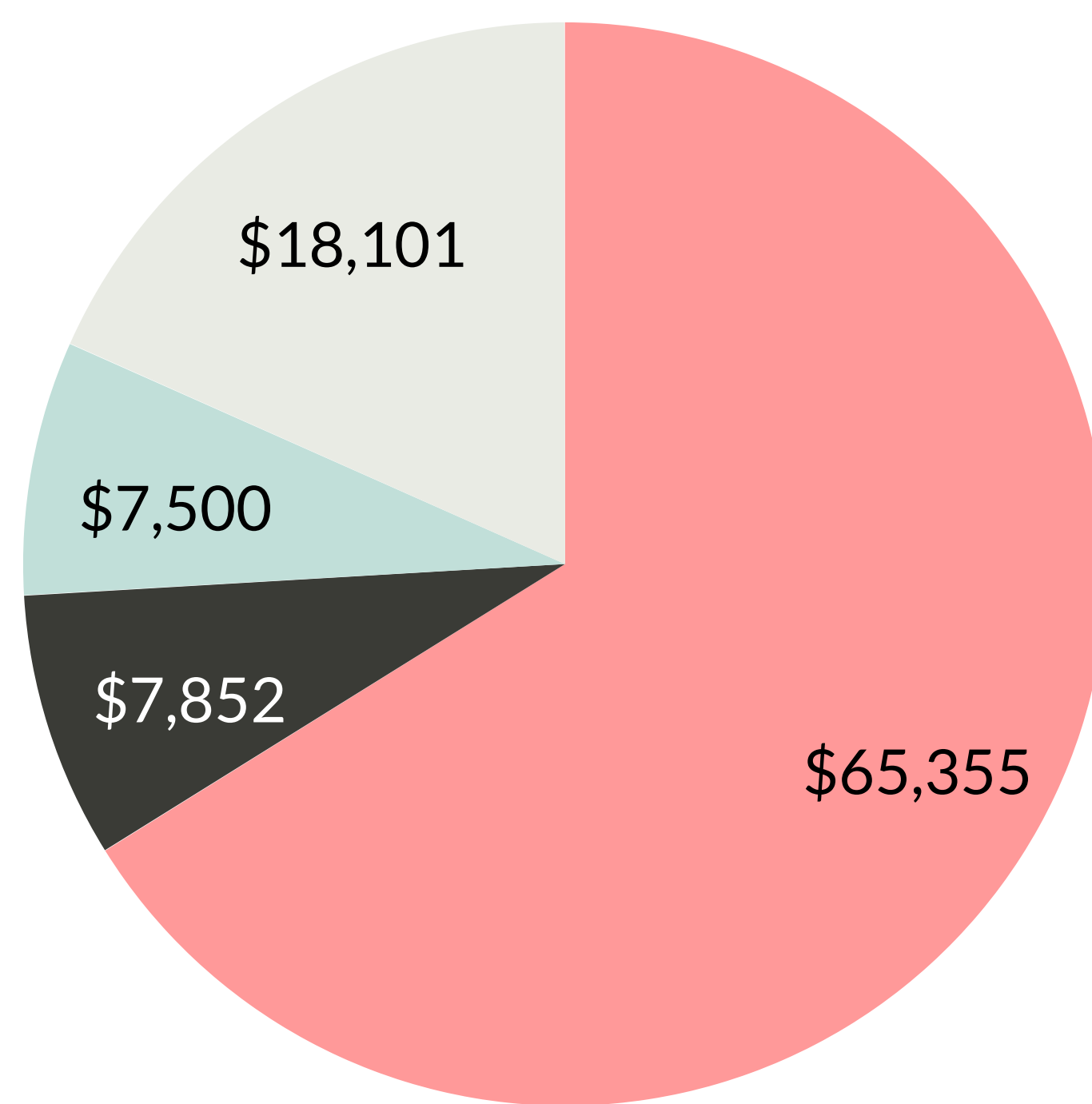


# 2020 HIGHLIGHTS

## REVENUE

### WHERE OUR MONEY CAME FROM:

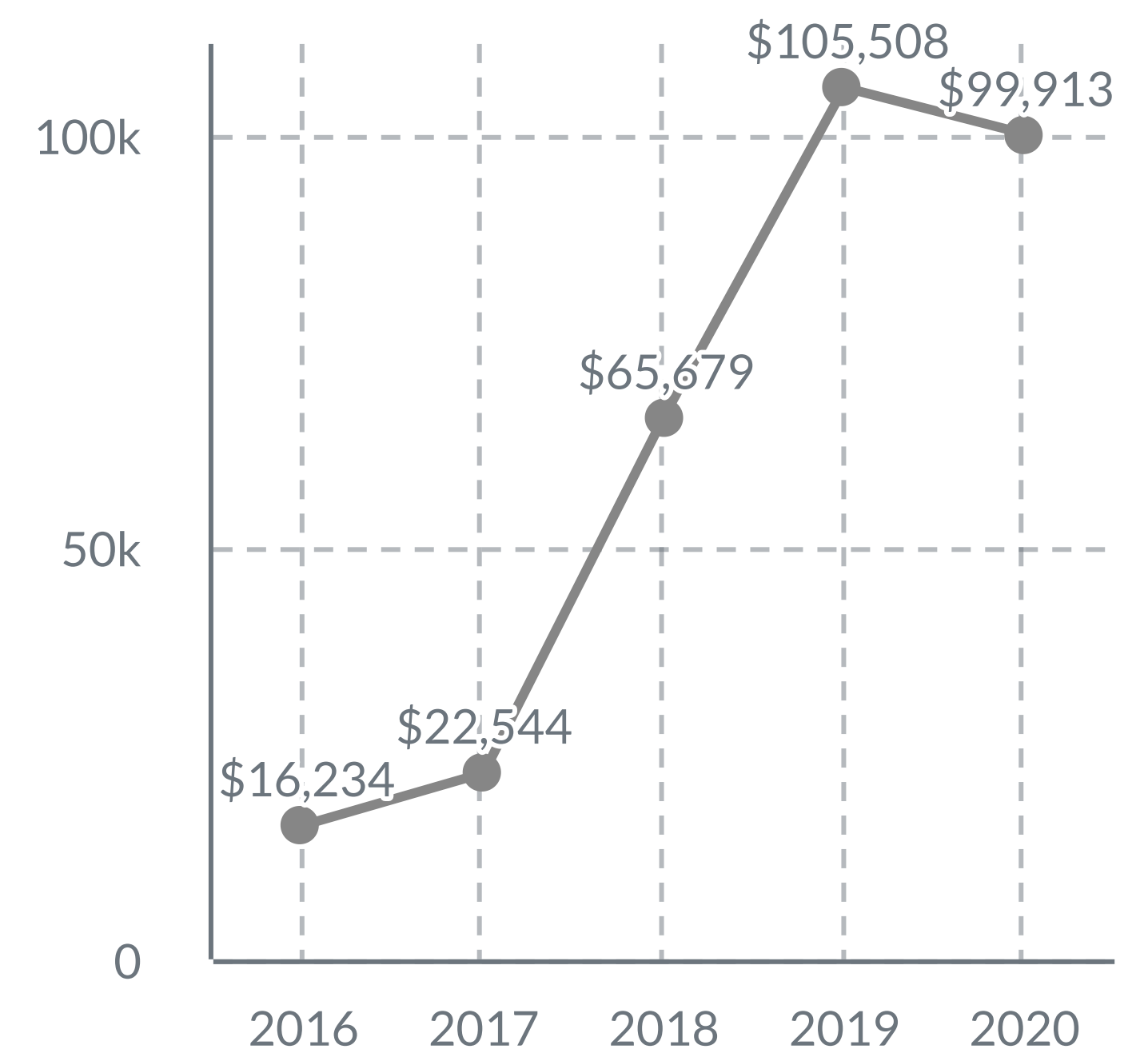
66%  
OF OUR REVENUE CAME  
FROM INDIVIDUAL  
DONORS!



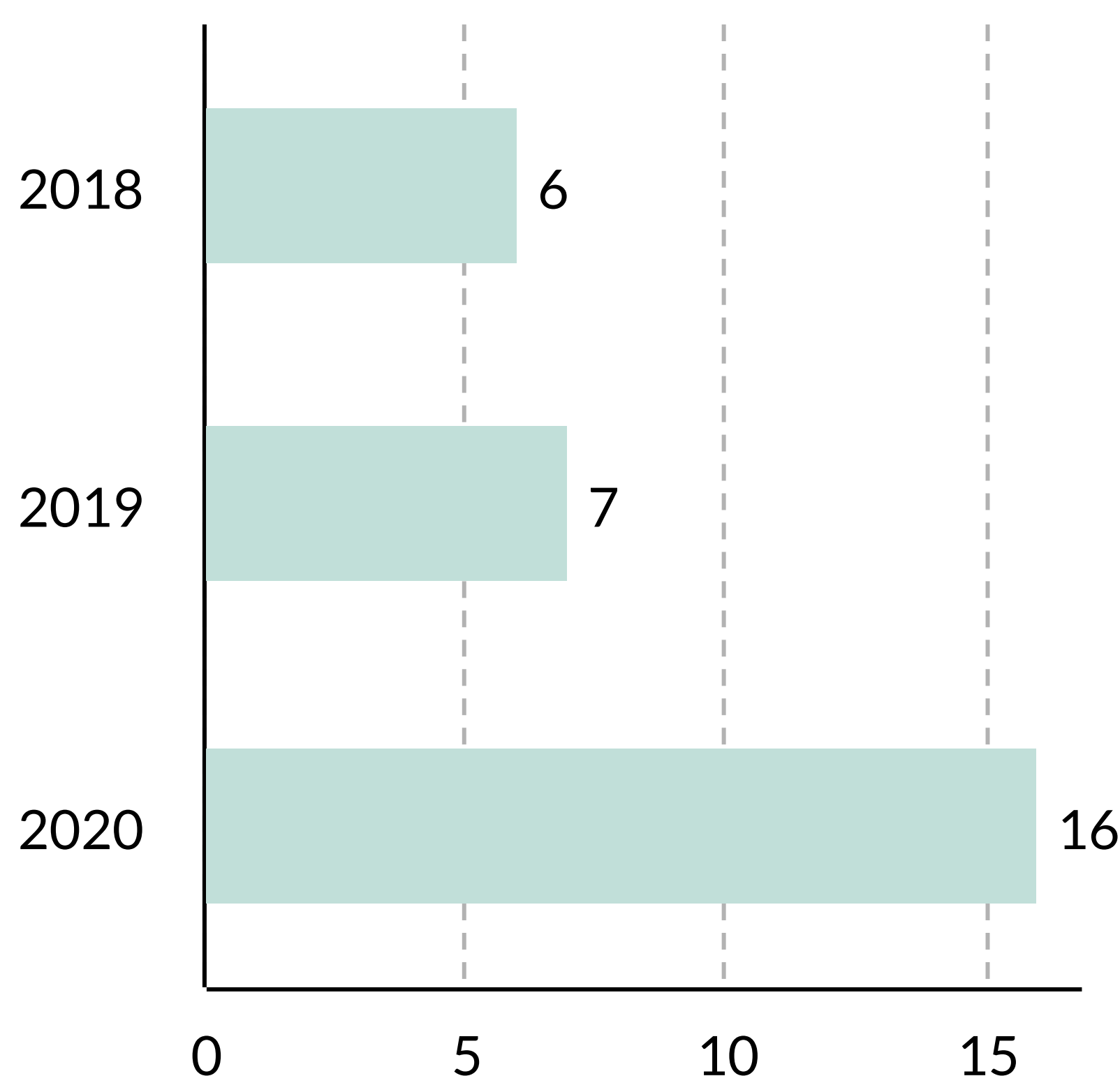
- Individual Gifts (66.14%)
- Non-Arms Lengths Gifts (7.95%)
- Corporate Gifts (7.59%)
- Gifts from Other Charities (18.32%)

TOTAL  
REVENUE:  
\$99,913

▼ 5.3% from 2019 (\$105,508)



### NEW MONTHLY DONORS PER YEAR:



TOTAL ANNUAL REVENUE FROM  
35 MONTHLY DONORS: \$14,280!

# Thank you!

Despite the COVID-19 pandemic, we surpassed our fundraising goal of \$60k **and** raised almost as much money as 2019 **without** any fundraising events!

We would like to especially thank our growing monthly donor community and our many other generous donors that keep us close to their hearts. You are angels to us, and especially to the children that we love and protect.



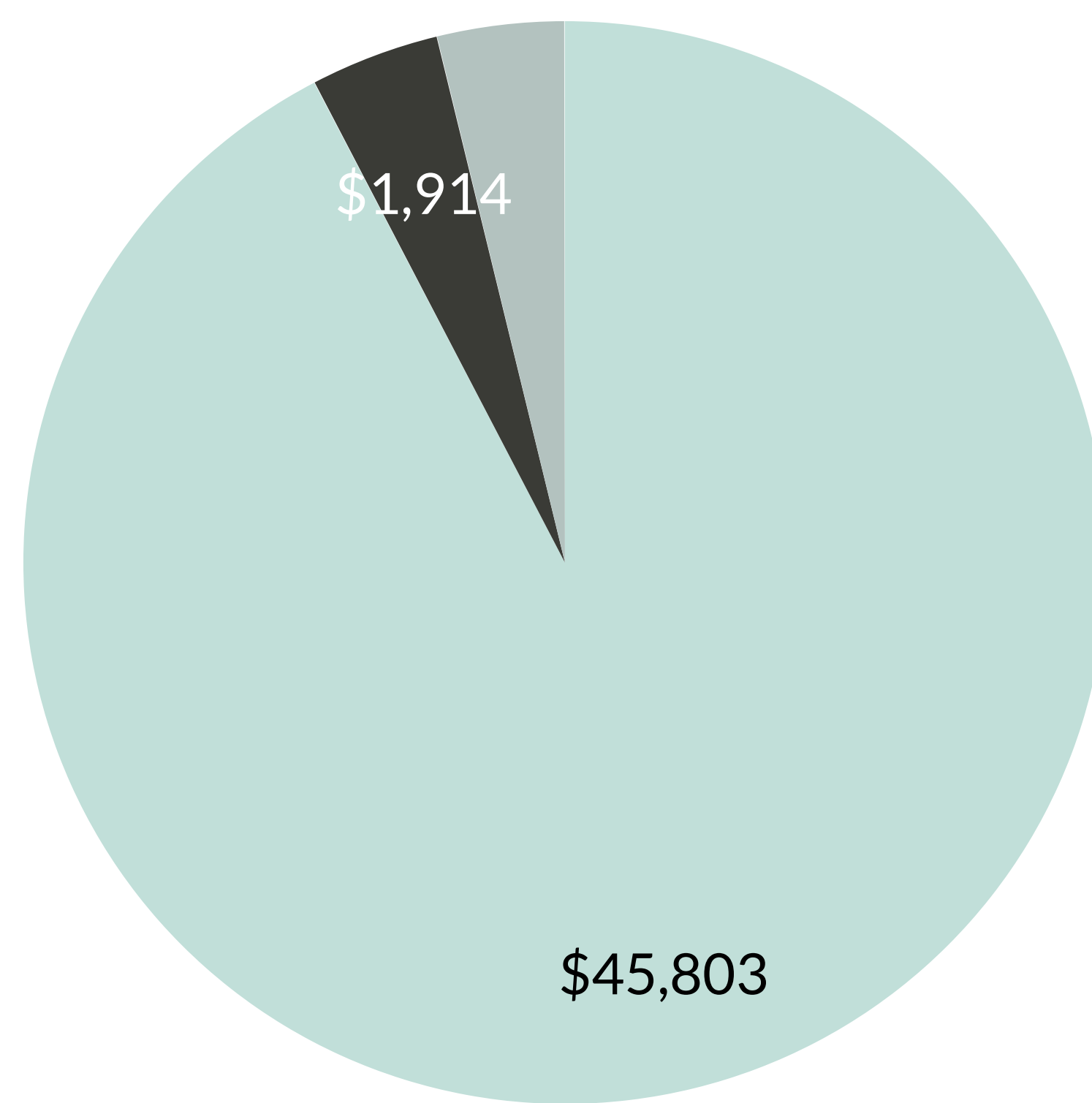
# 2020 HIGHLIGHTS

## EXPENSES

### HOW WE SPENT OUR MONEY:

92%

OF OUR REVENUE WENT  
TO OUR CHARITABLE  
ACTIVITIES!



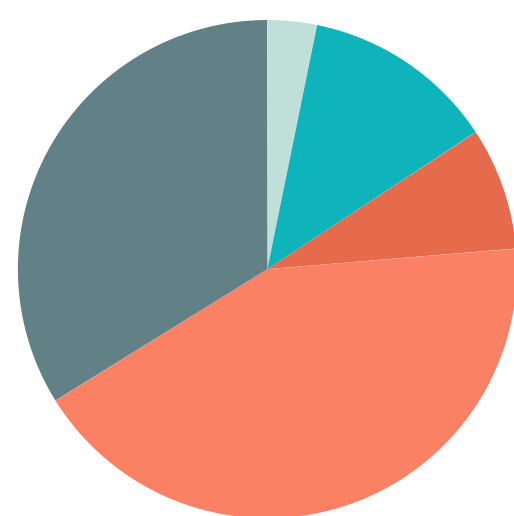
**TOTAL  
EXPENSES:  
\$49,497**

- Charitable activities (92.35%)
- Fundraising Activities (3.86%)
- Administrative/ Other Costs\* (3.79%)

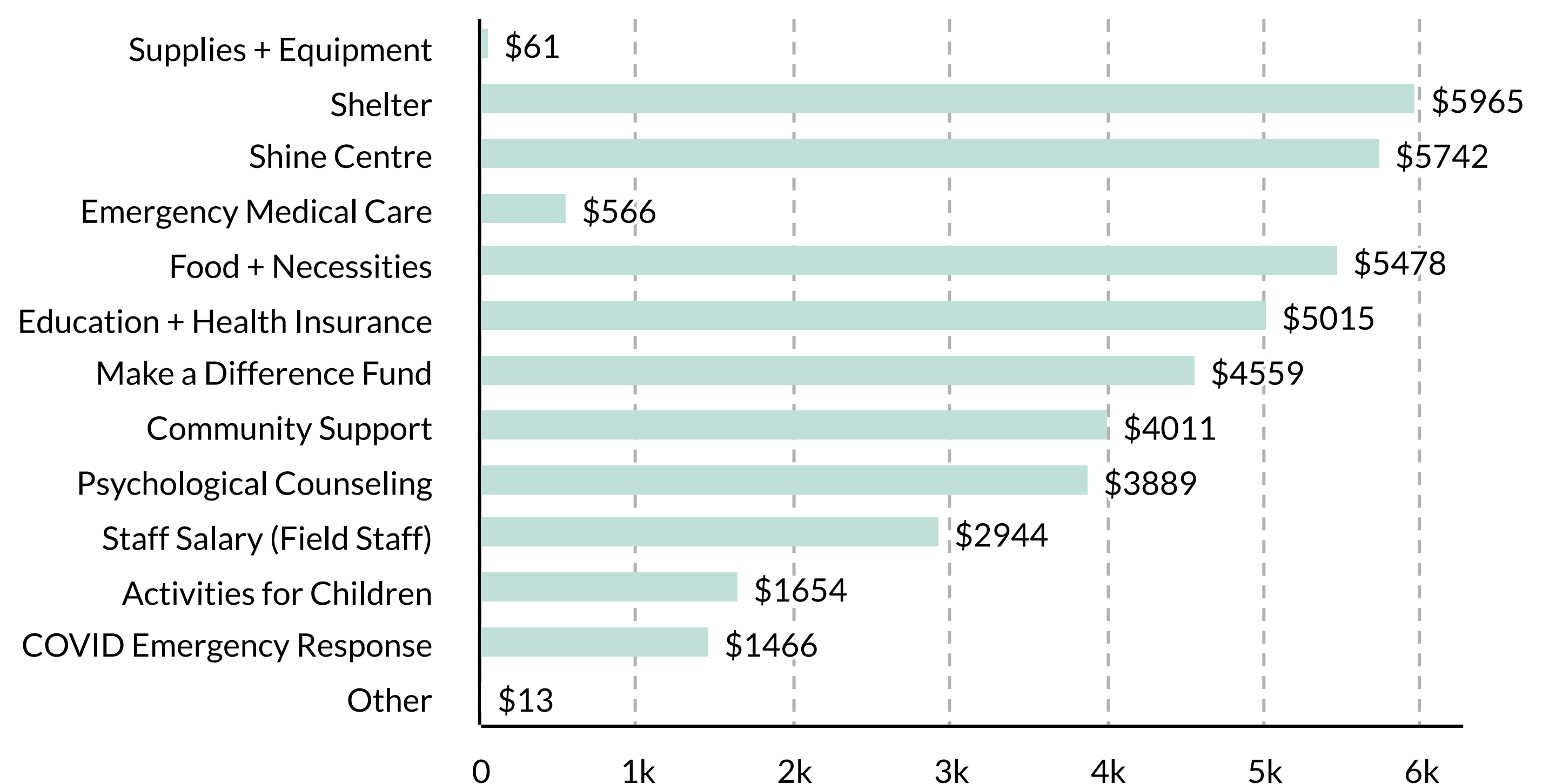
*\*Administrative/ other costs include transaction fees and annual registration fees.*

### CHARITABLE ACTIVITIES BREAKDOWN:

#### PROGRAM BREAKDOWN:



- COVID Emergency Response (3.2%)
- The Shine Centre (12.54%)
- Malaysia Operations\* (7.96%)
- Vietnam Operations (42.46%)
- Cambodia Operations (33.84%)





# REVIEW ENGAGEMENT:

FROM OUR ACCOUNTANT

## REVIEW ENGAGEMENT REPORT

To the Board of Directors  
One Body Village

I have reviewed the accompanying financial statements of One Body Village that comprise the balance sheet as at March 31, 2021, and the statement of income, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Practitioner's Responsibility*

My responsibility is to express a conclusion on the accompanying financial statements based on my review. I conducted my review in accordance with Canadian generally accepted standards for review engagements, which require me to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, I do not express an audit opinion on these financial statements.

### *Conclusion*

Based on my review, nothing has come to my attention that causes me to believe that these financial statements do not present fairly, in all material respects, the financial position of One Body Village as at March 31, 2021, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.



**Paul Chai** CPA, CA



# FINANCIAL STATEMENT:

## FINANCIAL POSITION

### One Body Village

#### Statement of Financial Position

**As at March 31, 2021**

in Canadian dollars, unless otherwise stated

	2021	2020
<b><u>ASSETS</u></b>		
<b>Current assets</b>		
Cash	\$ 102,009	\$ 101,715
Temporary Investments	50,023	-
<b>Total assets</b>	<b>\$ 152,032</b>	<b>\$ 101,715</b>
<b><u>LIABILITIES AND NET ASSETS</u></b>		
<b>Current liabilities</b>		
Accounts payable	\$ -	\$ -
<b>Total liabilities</b>	<b>-</b>	<b>-</b>
<b>Net assets</b>		
Restricted	-	4,000
Reserve Fund	50,000	50,000
Unrestricted	102,032	47,715
<b>Total net assets</b>	<b>152,032</b>	<b>101,715</b>
<b>Total liabilities and net assets</b>	<b>\$ 152,032</b>	<b>\$ 101,715</b>



# FINANCIAL STATEMENT:

## INCOME & EXPENDITURES

### One Body Village

Statement of Income and Expenditures

**For the year ended March 31, 2021**

in Canadian dollars, unless otherwise stated

	2021	2020
<b>Income</b>		
Gifts - Individual Gift	\$ 65,355	\$ 45,091
Gifts - Non Arms Length	7,852	3,235
Gifts - Corporate	7,500	18,288
Gifts - Other Registered Charities	18,101	10,800
Contributions from individuals and corporations	98,808	77,414
Fundraising Activity Carried by the Organization Itself	220	19,943
Fundraising Activity Carried Outside the Organization	-	7,213
Sale of Goods - Jewelry and Apparel	862	140
Fundraising events	1,082	27,296
Other	-	797
Unrealized gains on temporary investments	23	-
<b>Total income</b>	<b>99,913</b>	<b>105,507</b>
<b>Expenditures</b>		
Charitable activities	45,803	51,896
Fundraising activities	1,914	1,544
Other costs	1,880	3,121
<b>Total expenditures</b>	<b>49,597</b>	<b>56,561</b>
<b>Excess of income over expenditures</b>	<b>\$ 50,316</b>	<b>\$ 48,946</b>



# FINANCIAL STATEMENT:

## CHANGES IN NET ASSETS & CASH FLOWS

### One Body Village

Statement of Changes in Net Assets

**For the year ended March 31, 2021**

in Canadian dollars, unless otherwise stated

	2021				2020			
	Unrestricted	Reserve	Restricted	Total	Unrestricted	Reserve	Restricted	Total
<b>Fund Balances - Beginning of Year</b>	\$ 47,715	\$ 50,000	\$ 4,000	\$ 101,715	\$ 46,524	\$ -	\$ 8,680	\$ 55,204
Excess (deficiency) of income over expenditures	54,316	-	(4,000)	50,316	51,191	-	(2,245)	48,946
Prepayment (payment) for Volunteer Trip	-	-	-	-	-	-	(2,435)	(2,435)
Internal Transfer	-	-	-	-	(50,000)	50,000	-	-
<b>Fund Balances - End of Year</b>	\$ 102,032	\$ 50,000	\$ -	\$ 152,032	\$ 47,715	\$ 50,000	\$ 4,000	\$ 101,715

### One Body Village

Statement of Cash Flows

**For the year ended March 31, 2021**

in Canadian dollars, unless otherwise stated

	2021	2020
<b>Operating Activities</b>		
Excess of income over expenditures	\$ 50,316	\$ 48,946
	50,316	48,946
<b>Operating Activities</b>		
Purchase of investments	\$ (50,000)	\$ -
Increase in unearned interest	(23)	-
	(50,023)	-
<b>Change in Cash during the Year</b>	<b>293</b>	<b>48,946</b>
Cash - Beginning of Year	101,715	52,769
<b>Cash - End of Year</b>	<b>\$ 102,009</b>	<b>\$ 101,715</b>



### **One Body Village**

Notes to Financial Statements

**March 31, 2021**

#### **1. Purpose and nature of the organization**

One Body Village is committed to combatting child sexual exploitation through awareness, advocacy, capacity building and empowerment. The mission is to:

- Improve the lives of at-risk and affected children of sexual exploitation with shelter, education, medical and behavioural care, psychological counseling and vocational training; and
- Combat child sexual exploitation by educating and empowering communities to be catalysts for change.

One Body Village provides shelter, rehabilitation, reintegration, prevention, and advocacy services to victims of sexual exploitation.

#### **2. Summary of significant accounting policies**

##### **Basis of Presentation**

These financial statements have been prepared by management in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO) applied within the framework of the accounting policies summarized below.

##### **Fund Accounting**

These financial statements include the following funds:

##### Unrestricted Fund

The Unrestricted Fund accounts for One Body's Village program delivery, development and administrative activities. This fund reports unrestricted resources. Unrestricted Funds includes the Operating Fund made available for immediate purposes and use of the Operating Funds is at the discretion of the Board.

##### Reserve Fund

The reserve fund was established in 2020 by the Board of Directors to ensure the long-term viability of the organization by enabling the organization to sustain severe fluctuations in income. The reserve fund is an internal restriction and the use of the funds is at the discretion of the board of directors. The fund is not intended to replace a permanent loss of funds or eliminate an ongoing budget gap and any amounts used will be replenished within a year.

##### Restricted Fund

The Restricted Fund accounts for One Body Village resources that are to be used for specific purposes as specified by the donor. This includes program delivery.



### Revenue Recognition

One Body Village follows the deferral method of accounting for contributions, events and grants. Under this method, unrestricted contributions, events and grants are recognized as received or receivable if the amount to be received is reasonably estimable and collection is reasonably assured.

### Cash

Cash represents cash on hand and cash in the bank.

### Use of Estimates

The preparation of financial statements in accordance with Canadian ASNPO requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates and may have an impact on future periods.

### Financial Instruments

Financial instruments are recorded at fair value when acquired or issued. In subsequent periods, equities traded in an active market and derivatives are reported at fair value, with any unrealized gains and losses reported in operations. In addition, all guaranteed investment certificates have been designated to be in the fair value category, with gains and losses reported in operations. All other financial instruments are reported at cost or amortized cost less impairment, if applicable. Financial assets are tested for impairment when changes in circumstances indicate the asset could be impaired. Transaction costs on the acquisition, sale or issue of financial instruments are expensed for those items remeasured at fair value at each statement of financial position date and charged to the financial instrument for those measured at amortized cost.

### 3. Cash

The cash balance, at March 31, 2021, includes US-dollar cash totaling US\$5,678 (2020 – US\$6,788)

### 4. Temporary Investments

	2021
High interest savings	\$ 30,013
GIC, due December 20, 2021, 1.4% per annum	20,010
	<b>\$ 50,023</b>

### 5. Related party transactions

Related parties of the organization are considered to be board members, the senior management team, and other members of the organization who have a direct impact on daily operations. During the year, \$12,732 of donations was received from related parties. These are incurred in the normal course of operations.





# IN LOVING MEMORY

RYAN SU



*A beautiful soul  
is never forgotten.*



# EYES ON THE FUTURE:

## OUR PLANS



### PLANS FOR 2021:



We will increase our activities and engagement in Canada, including introducing a sexual exploitation prevention course to benefit Canadian youth.



We will move forward with our activities in Malaysia when COVID lockdowns and restrictions are lifted to support child victims of sex trafficking.



We will introduce more focused psychotherapy, including Art Therapy into our program to help our children heal from their physical, mental, and sexual trauma.



We will continue to move mountains with limited resources as the COVID-19 pandemic continues to negatively impact charities and children across the globe.



THANK  
YOU!  
  
TOGETHER,  
WE ARE  
STRONGER  
THAN  
SLAVERY.



#605

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