

ONE BODY VILLAGE CANADA

2019 ANNUAL REPORT



ONEBODYVILLAGECANADA.ORG

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Angela Nguyen
President & CEO, One Body Village Canada

President of Global Operations, One Body Village, Inc.

Dear Friends:

I write this to you during a global crisis; however, I will not let the COVID-19 pandemic overshadow the resounding success we achieved in 2019. It appears that every year, we raise more money and rescue more children, and 2019 was no exception. Because of you, we tripled our fundraising goal, which will allow us to expand our programs to reach even more children in 2020 and 2021!

Thank you so much for your unwavering support of our mission to end child sexual exploitation. Your kindness and compassion towards our cause and the children that we serve allows us to continue our work with confidence. As we venture onto the unknown of what impact COVID-19 leaves behind, we depend on you to ensure our ability to carry on our mission. Whether you continue to share our story or give what you can, we are in this together to give children the freedom that they are owed and the hopes and dreams that they deserve. We won't stop until the last child is free.

Sincerely yours,

A handwritten signature in black ink, appearing to read 'Angela', with a stylized flourish at the end.

Angela Nguyen

Angela lives in Toronto, Ontario. She took a step back from her career as a registered nurse to pursue her passion for the cause to end child sexual exploitation. She started as a volunteer for the parent organization, One Body Village, Inc. (USA) in 2012, and now steers both organizations' vision, mission, and operations in Southeast Asia since 2018.

BOARD OF DIRECTORS & EXECUTIVE TEAM

Aaron Sun*Treasurer & Founding Board Member*

Aaron lives in Toronto, Ontario. After his first few trips overseas with One Body Village, Aaron said, "I've woken up from the self-denial that the answer [to happiness] was wealth. Now I'm looking forward to something better". In addition to all financial matters, Aaron lends his experience as a former management consultant and currently as a commercial real estate financing specialist to the board on strategic matters.

Adam Bloomer*Director & Founding Board Member*

Adam lives in Calgary, Alberta with his loving wife, Rebecca and dog, Poppy. He is responsible for the planning, setting of objectives, execution, and governance OBV Canada's Strategic Plan. He has nine volunteer years of fundraising and leadership experience in not-for-profit organizations focused on economic and at-risk youth development in addition to his nine years of commercial development experience in Canada's energy sector. Adam's guidance was integral to OBV's direction and success since 2016.

Ena Lee*Board Member & Director of Development (Cambodia)*

Ena joined the board of directors in 2017 after her first volunteer trip with One Body Village to South East Asia. Having been drawn to anti-sex trafficking work since her first trip to Cambodia in 2012, she studied to be a counsellor in order to find a way to help those who have been sexually exploited and abused. However, her first trip with OBV showed her how truly impactful this work can truly be. Ena met and fell in love with the human beings behind all of the stories and statistics and it was here, where the fight against human trafficking and sexual exploitation became personal to her. Ena has experience in crisis counselling, psychotherapy and trauma-informed care and hopes to be able to use this expertise in her role as the Director of Development for OBV.

Katherine Hoang*Board Member*

Katherine learned of OBV's cause through its original founder in the USA and immediately became a long-time supporter. In 2019, she felt compelled to do more and thus joined as a volunteer, and then as a Board member overseeing strategic marketing in February 2020. She also builds relationships for OBV in her local community of Toronto with her strong and passionate voice. She can't wait to one day meet the children that she wholeheartedly supports.

Nicole Bonin*Secretary*

Nicole was a well-known speaker and advocate in Calgary to end domestic violence. She started as a volunteer to help organize and participate in many annual OBV fundraisers since its inception in 2012. As a new mother, her desire to educate others and promote freedom for all children continues to be a top priority in her life. She accepted her position as Secretary of the Executive Team in February 2020 and is commended by the Board for her genuine passion, dedication, and meticulous attention to detail.

03.

OUR VISION

We envision a world free of from all forms of abuse and exploitation for children everywhere.

OUR MISSION

- We improve the lives of high-risk and child victims of sexual abuse and exploitation in Southeast Asia with shelter, education, medical and behavioural care, psychological counseling and vocational training.
- We combat child sexual abuse and exploitation by educating and empowering communities to be catalysts for change.

OUR VALUES

- **Child Protection**
We are committed to protect all children in our care from harm and value their participation in all matters that involve them.
- **Non-discrimination, Respect & Dignity for All**
We honor the value and dignity of all children and associated members of our organization
- **Integrity & Transparency**
We are committed to acting in good faith and honoring our commitments.
- **Good Stewardship**
We strive to direct no less than 90% of our revenue to our programs, services, and children.



2019 PROGRAM HIGHLIGHTS*

VIETNAM

- 17 children safely housed at our confidential home
- 23 children supported in the community (↑11x)
- 3 girls receiving vocational training
- 3 girls received funding to change her life, like starting their own business!
- ↑ 34% cases managed from 2018 (n=98)
- ↑ 255% in successful rescue & crisis intervention (CI) cases (n=71)
- 12 prevention workshops delivered to rural communities (↑12x) + 350 women and children educated about child sexual exploitation prevalence, prevention, and reporting
- 6 new partnerships formed with local & international agencies to advance our mission
- Featured in 10 local and national news outlets! (↑10x%)

CAMBODIA

- 3 children provided safe housing
- 9 children supported in the community
- 1 case referral received from local partners
- 1 girl receiving vocational training
- 3 new partnerships formed with local agencies to advance our mission!

'BEYOND OUR BORDERS' PUBLIC AWARENESS CAMPAIGN

Our amazing social media volunteers in Canada continue to educate the public about child sexual exploitation 3-4 times per week via our Facebook & Instagram page. Our reach and engagement increased 20-40% compared to 2018!

Thank you, Catherine & Damien, for your hard work and dedication.

**The program highlights in this section reflect the joint effort of One Body Village Canada and One Body Village USA to deliver our programs in Southeast Asia. While our services were only accessed by girls in 2019, One Body Village offers all services (excluding shelter) to boys as well.*

INTERNATIONAL VOLUNTEER TRIP

Our 3rd annual team trip to Southeast Asia was a great success!

We welcomed 8 volunteers from all over Canada, including Victoria, Calgary and Toronto on a 9-day meaningful adventure through Vietnam and Cambodia May 23-31, 2019.

Read about their experience in their own words on our **blog!**

“

I've traveled to many countries around the world, including developing ones, and [the obv] trip has by far been the most impactful.

”

- David S., Calgary, AB
2019 International Volunteer
Trip Member

“

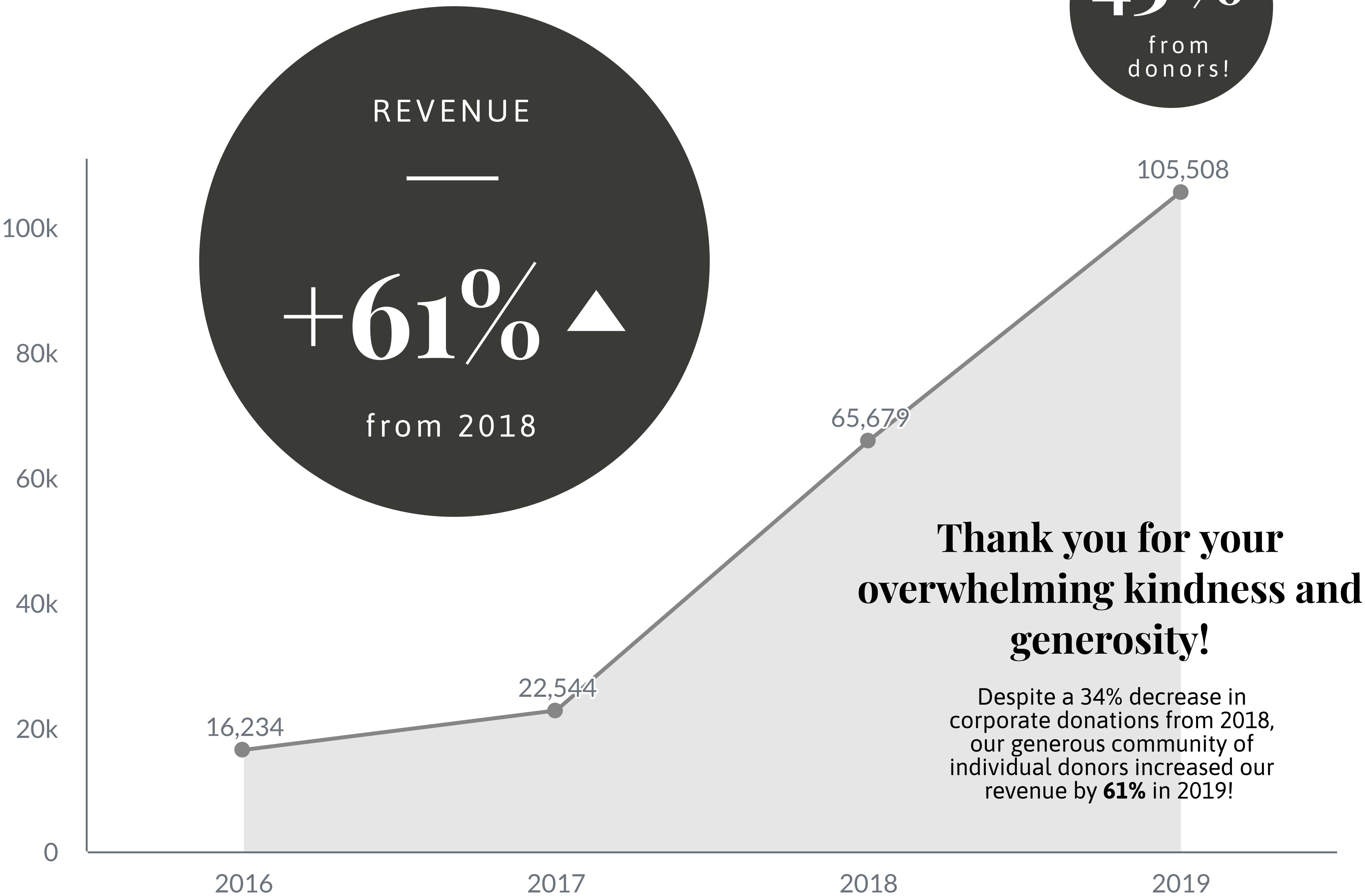
The girls at OBV are incredibly strong, resilient survivors of sexual abuse, and I'm so honoured to have made a small contribution in their journey. They might not know it, but I know that they have greatly helped me in mine.

”

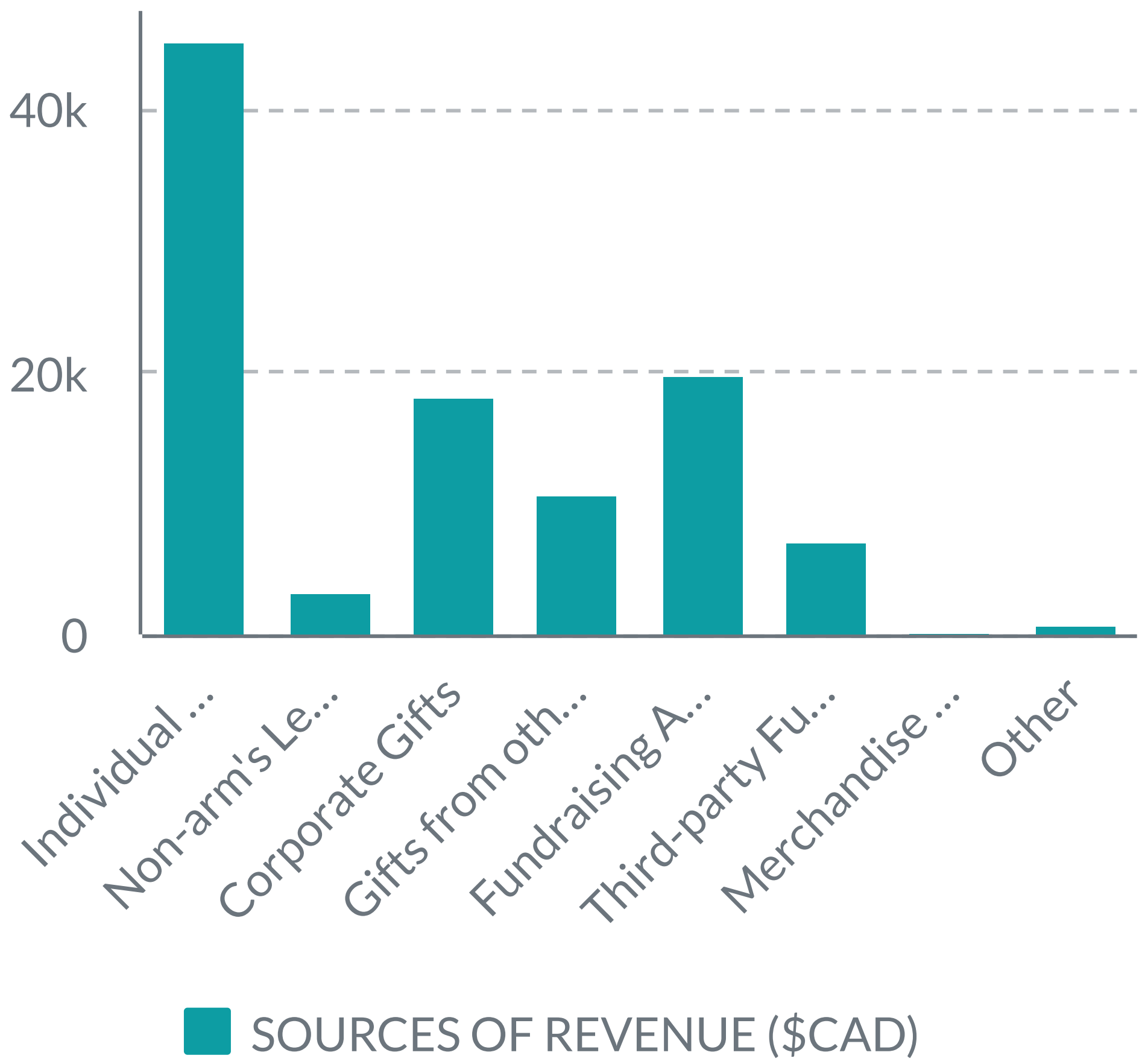
- **Huong V., Ontario**
International Volunteer, 2019

Huong and her fiancé, Ken, taught a series of self-defense classes to our girls on their 2 week vacation in Vietnam in August 2019!

43 %
from donors!



REVENUE STATISTICS



Average monthly revenue from donors:

\$4,027 /month 45% ▲

Monthly revenue from 14 recurring donors:

\$615 /month 9% ▲

+1 monthly donor from 2018!

Fundraising Events

\$39,608 total 160% ▲

#CJRBREAKFREE Gala
October 5, 2019
Toronto, Ontario
\$23,205

"It's About Time" Education
& Fundraiser Event
November 28, 2019
Calgary, Alberta
\$16,403

The number above reflects the total revenue generated from both fundraising events that includes individual donations, which is recorded differently in the graph to the left.



EXPENSE STATISTICS

91.75% related to charitable activities

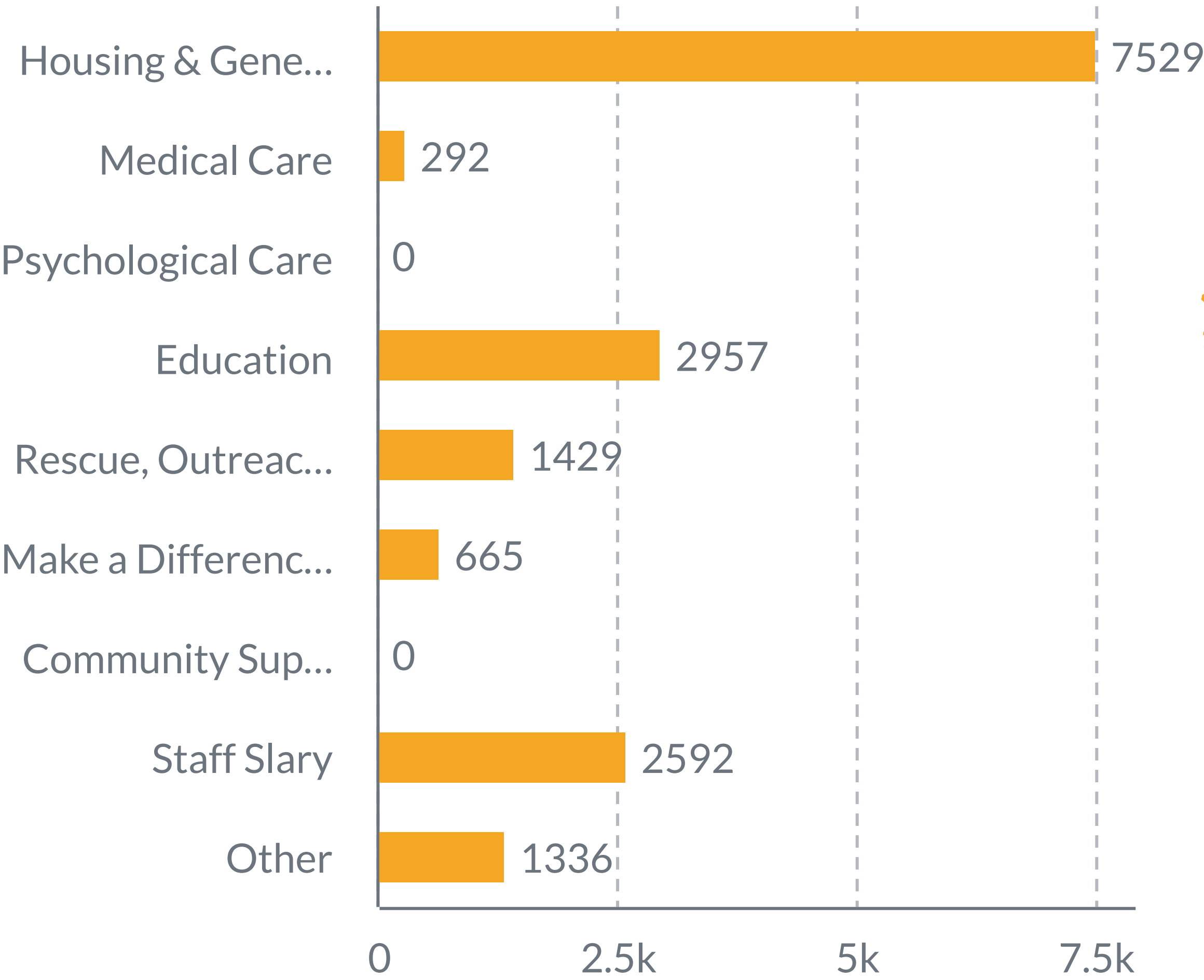
\$51,896 total

5.52% related to management & administration

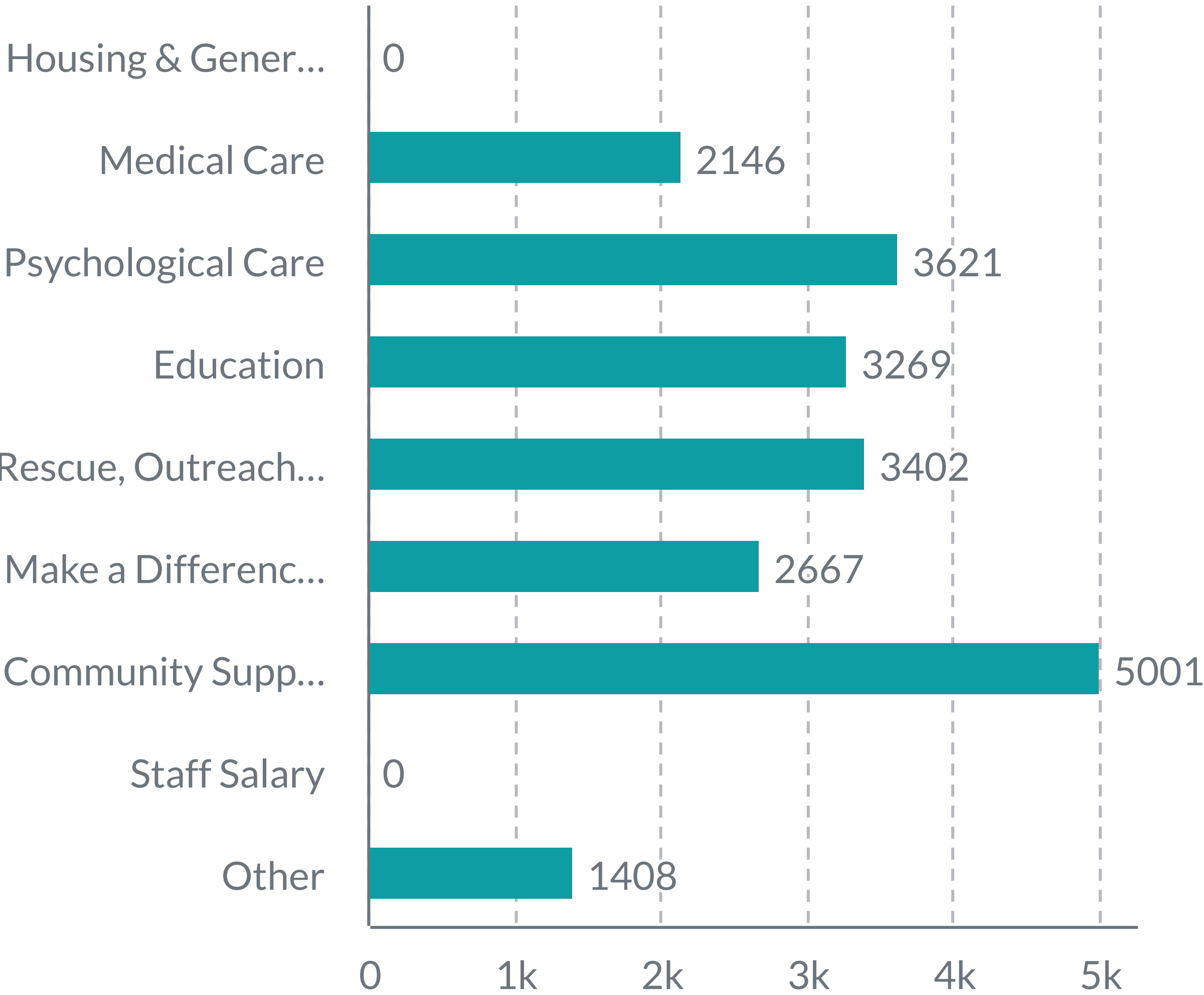
\$3,121 total (e.g., web donation fees, bank fees postage, Facebook advertising)

2.73% related to fundraising activities

\$1,544 total



CAMBODIA PROGRAM EXPENSES (\$CAD)



VIETNAM PROGRAM EXPENSES (\$CAD)

“

My name is "Lucy" and I am 14 years old. I am so happy [living with OBV], it's like I'm in a dream. Since I've been here, I smile everyday.

”

- Lucy's name was changed to protect her identity. Her story is shared with her permission, as well as her family's.

Lucy was sexually exploited in her village over an undetermined period of time. Once her case was well-known throughout the village, she was so ashamed and embarrassed that she quit school. She was extremely depressed, lost her appetite, and spent more than 16 hours a day sleeping in her room.

Only after one week of living at our home in Vietnam, Lucy blossomed and is very loved by the other children in the home. She is caring, takes responsibilities of her chores, and was eager to resume classes at another school!

REVIEW ENGAGEMENT REPORT

To the Board of Directors
One Body Village

I have reviewed the accompanying financial statements of One Body Village that comprise the balance sheet as at March 31, 2020, and the statement of income, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioner's Responsibility

My responsibility is to express a conclusion on the accompanying financial statements based on my review. I conducted my review in accordance with Canadian generally accepted standards for review engagements, which require me to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, I do not express an audit opinion on these financial statements.

Conclusion

Based on my review, nothing has come to my attention that causes me to believe that these financial statements do not present fairly, in all material respects, the financial position of One Body Village as at March 31, 2020, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Other Matter

The comparative financial statements were adjusted to reflect the restated financial statements as at and for the year ended March 31, 2019.



Paul Chai CPA, CA

STATEMENT OF FINANCIAL POSITION

One Body Village

Statement of Financial Position

As at March 31, 2020

in Canadian dollars, unless otherwise stated

	2020	2019 (Restated)
ASSETS		
Current Assets		
Cash	\$ 101,715	\$ 52,769
Accounts receivable	-	-
Prepayments for Volunteer Trip	-	2,435
	101,715	55,204
 Property, plant, equipment	 -	 -
	101,715	55,204
 LIABILITIES AND SHAREHOLDERS' EQUITY		
Current Liabilities		
Accounts payable	-	-
	-	-
 Long-term debt	 -	 -
	-	-
 Net Assets		
Restricted	4,000	8,680
Reserve Fund	50,000	-
Unrestricted	47,715	46,524
	101,715	55,204
	\$ 101,715	\$ 55,204

One Body Village

Statement of Income and Expenditures

For the year ended March 31, 2020

in Canadian dollars, unless otherwise stated

	2020	2019 (Restated)
Income		
Gifts - Individual Gift	\$ 45,091	\$ 31,309
Gifts - Non Arms Length	3,235	2,100
Gifts - Corporate	18,288	27,663
Gifts - Other Registered Charities	10,800	720
Contributions from individuals and corporations	77,414	61,792
Fundraising Activity Carried by the Organization Itself	19,943	3,021
Fundraising Activity Carried Outside the Organization	7,213	170
Sale of Goods - Jewelry and Apparel	140	695
Fundraising events	27,296	3,886
Other	797	-
	105,507	65,678
Expenditures		
Charitable activities	51,896	42,790
Fundraising activities	1,544	-
Other costs	3,121	2,538
	56,561	45,328
Excess of income over expenditures	\$ 48,946	\$ 20,350



Congratulations to One Body Village, Inc. (USA) for celebrating 20 years of service in 2019!

Since 1999, One Body Village, Inc. rescued **1038** children, raised **587** children in its homes, and educated **over 10,000** women and children in the most vulnerable regions of Southeast Asia about the prevention of child sexual abuse & exploitation! We are proud partners of this incredible organization to bring light and hope to even more children, until the last child is free. Together, we are stronger than slavery.



**WIDEN OUR
REACH**

We will strive to once again double our partnerships in Vietnam, Cambodia, and other regions of Southeast Asia where children are most vulnerable to sexual abuse and exploitation due to socioeconomic, geographic, cultural, or political reasons.

**PROVIDE THE
BEST TRAINING**

We will provide the most up-to-date trauma-informed training for our staff to uphold the highest child protection standards. This will allow us to best care for the emotional, psycho-social, and developmental needs of the children in our care and allow them to successfully transition to the community.

**DO MORE
WITH LESS**

We will strive, now more than ever, to make waves with little resources as we anticipate the negative economic impact that COVID-19 will impose on charities and their donors across the globe. We will strive to provide quality services and leave a lasting impact on the children that we serve.

IN LOVING MEMORY

Ryan Su
Binh Ly
Quang Tao
Nga Tao

“

You are
always loved
and never
forgotten.

”



THANK YOU

Thank you so much for your continued love and support of our mission to end child sexual exploitation. Together, we will end child sexual exploitation in our lifetime!

For questions about to this report, please email info@onebodyvillagecanada.org or call +1.403.909.1330

WWW.ONEBODYVILLAGECANADA.ORG

